



Council Work Session
Monday, August 9, 2021
5:00 P.M.
Orono Council Chambers,
2780 Kelley Parkway, Orono, MN 55356

PRESENT: Mayor Dennis Walsh, Council Members Aaron Printup, Matt Johnson and Richard F. Crosby II. Staff members present were City Administrator/Engineer/Public Works Director Adam Edwards, Finance Director Ron Olson, Public Works Superintendent DJ Goman and Community Development Director Jeremy Barnhart.

Meeting started: 5:00 p.m.

1. Budget Discussion - Revenue

Finance Director Ron Olson presented the 2022 Revenue budget to the City Council. He explained some increases which included the addition of Spring Park Public Works agreement, additional grant proceeds related to Toward Zero Deaths grant program, and the contracted increases the city will see from the police service contracts. Olson noted the property tax levy is a major revenue source for the General Fund and that the General Fund tax levy is increasing by approximately 5.1%. This is the amount needed to balance the draft expenditure budget. Olson also visited other revenue funds and expectations of those to come for 2022.


Adjourned: 5:40 p.m.

CITY OF ORONO:

ATTEST:



Anna Carlson, City Clerk



Dennis Walsh, Mayor